

## Planned use and impact of Pupil Premium Funding Sept 18 - Aug 19

The estimated sum available for Pupil Premium funding in 2018-2019 is £ 190,000

Aim	Intervention/Activity Funded	Impact	Estimated cost 2018 19
1. To narrow the gap for students who arrive at the Academy with below expected levels of literacy	A* Centre	Literacy assessments	5,500
	Guided Reading	Group sizes of 2-6 ability/reading age defined.	25,995
	Accelerated Reader	Acc Reader data improved 4-6 months in a year	1,561
2. To support individuals and groups at KS3	Progress Mentors	Half termly report data on progress of identified groups	9,395
	HLTAs		12,131
3. To raise student attainment across KS4 in English, Maths and Science	Tutor time intervention		6,462
	Subject intervention days		5,000
	SAM Learning		900
	MyMaths		240
	Support for school revision/exams ( food etc)		1,600
	Revision packs and revision guides		1,500
	Holiday revision classes		3,330
	Pixl/4 Matrix software		1,320
	After school revision classes and resources		3,970
4. To raise student attainment across KS4 in all subjects	Subject intervention days	Mentoring, UEA mentoring, Villiers park mentors 100% of students entering with L5 achieving Progress 8 Predictions and actual results	8,400
	Year 11 mentoring & intervention		11,145
	Progress Mentors and HLTAs		13,200

	Norfolk Scholars Program		500
5. To support students with independent learning	Homework clubs, feedback and scrutiny	Predictions and actual results 15 students	2,500
		SPLRs and Faculty Reviews with PP focus	2,000
6. To provide appropriate alternative educational provision	ACE & other alternative provision	Reports from providers	1,000
			3,000
			500
7. To provide pastoral support for students	Inclusion Coordinators Attendance/Translators/ language support Breakfast Club	PP exclusion, att rewards for 100% and improved attendance, behaviour figures	57,205
	After-school clubs	PP access figures (Evolve) Whole of Y& attend camp, PP students subsidised.	4,545
	Year 7 Camp		500
	Duke of Edinburgh		1,750
	Subsidies for Trips and Events		4,250
9. To support students with acquiring employability skills	Student Achievement Portfolio	Offers and NEET figures (1%)	600
<b>Total Estimated Cost</b>			<b>190,000</b>