

Planned use and impact of Pupil Premium Funding Sept 17 - Aug 18			
The estimated sum available for Pupil Premium funding in 2017/2018 is £ 210,000			
Aim	Intervention/Activity Funded	Impact	Estimated cost 2017/18
Following the guidance of the Sutton Report, the best intervention and use of funding is to combine teaching and intervention. Therefore many of these actions deliberately impact all students. With such a high percentage of Open Academy students (around half) attracting Pupil Premium funding, this is logical.			
1. To narrow the gap for students who arrive at the Academy with below expected levels of literacy	A* Centre	Literacy assessments	11,265
	Guided Reading	Group sizes of 2-6 ability/reading age defined.	25,995
	Accelerated Reader	Acc Reader data improved 4-6 months in a year	3,485
2. To support individuals and groups at KS3	Progress Mentors	Half termly report data on progress of identified groups	18,790
	HLTAs		11,035
3. To raise student attainment across KS4 in English, Maths and Science	Tutor time intervention	Weekly after school revision to focus on key concepts for linear exams, Head of Faculty x5 weekly revision slots with targeted PP students, Easter and May subject days, MyMaths usage data SAM learning usage figures Predictions and actual results	16,155
	Subject intervention days		13,170
	SAM Learning		2,250
	MyMaths		600
	Support for school revision/exams (food etc)		1,600
	Revision packs and revision guides		1,195
	Holiday revision classes		3,330
	Pixl/4 Matrix software		3,300
4. To raise student attainment across KS4 in all subjects	Subject intervention days	Mentoring, UEA mentoring, Villiers park mentors 100% of students entering with L5 achieving Progress 8 Predictions and actual results	8,400
	Year 11 mentoring & intervention		11,145
	Progress Mentors and HLTAs		26,200
	Norfolk Scholars Program		500

5. To support students with independent learning	Homework clubs, feedback and scrutiny	PP attendance figures	1,430
		Predictions and actual results 15 students	
		SPLRs and Faculty Reviews with PP focus	
6. To provide appropriate alternative educational provision	ACE & other alternative provision	Reports from providers	1,000
7. To provide pastoral support for students	Inclusion Coordinators Translators/language support	PP exclusion, att rewards for 100% and improved attendance, behaviour figures	33,670
	After-school clubs	PP access figures (Evolve) Whole of Y& attend camp, PP students subsidised.	4,545
	Year 7 Camp		500
	Duke of Edinburgh		1,750
	Subsidies for Trips and Events		4,250
9. To support students with acquiring employability skills	Student Achievement Portfolio	Offers and NEET figures (1%)	600
		Total Estimated Cost	210,130